附件1

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 苏州健雄职业技术学院横向科研项目经费预算表   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **项目编号** |  | **项目委托方** |  | | | | | **项目名称** |  | | | | | | | **项目负责人** |  | **项目起止时间** |  | | **项目经费**  **（万元）** |  | | **支出内容** | | **预算经费（万元）** | | **备 注** | | | | **一、直接费用** | |  | |  | | | | 1. 成本费 | |  | |  | | | | 2. 外协与代购设备费 | |  | | 不超49% | | | | 3. 劳务费 | |  | |  | | | | 4. 业务招待费 | |  | | 不超15% | | | | **二、间接费用** | |  | |  | | | | 5. 管理费（含税费） | |  | |  | | | | 6. 绩效支出 | |  | | 不超60% | | | | **合计** | |  | | | | | | 项目负责人承诺：  **本人承诺合理合法使用该经费。**  项目负责人签字：  年 月 日 | | | | | | | | 科研处意见：  负责人（签章）：  年 月 日 | | | | | | | |